

**CITY OF KENORA  
 ONTARIO WORKS BUDGET REQUEST  
 2008**

21-Apr-08

	PSEUDO CODE	2005		2006		2007		2008
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/07	PROPOSED BUDGET
<b>EXPENDITURES</b>								
KDSB - ODB / ODSP	6109905	517,557	549,105	567,002	573,572	589,952	589,956	536,396
KDSB - Ontario Works	6109910	370,778	351,378	395,066	384,398	397,385	397,380	388,034
KDSB - Working Reserve Fund	6109915	42,883	42,876	0	0	0	0	0
KDSB - NCBS Savings	6109920	0	0	0	0	0	0	0
KDSB - Board Projects	6109925	0	0	0	0	5,352	5,352	30,740
KDSB - Interest on General funds	6109950	0	0	0	0	(53,525)	(53,520)	(77,518)
<b>TOTAL EXPENDITURES</b>		931,218	943,359	962,068	957,970	939,164	939,168	877,652